

**GRADUATES PRODUCED AND COST IF INCREASE NEW ENROLLEES AT SCHOOLS
WITH >70% GRADUATION RATE 25% in 2009 and 15% in 2010 over 2008 BASE YEAR**

	A	B	E	J	AA	AB	AC	AE	AH	AJ	AL	AN
1		THECB 2007 GRADUATION RATE STUDY DATA CALCULATED FROM THECB STUDY				CALCULATIONS BASED ON CNWS/BON 2008 REPORT						
2		Type of Institution	School	Grad Rate in THECB 2008 Study		Fall 2008 Total Enrollments Pre-Lic	CNWS Data 2008 New Enrollees	25% Increase in New Enrollees 2009	15% Increase in New Enrollees 2010	Total Additional Enrollees 2009+2010	Graduates Produced @ Grad Rate	Cost @ \$10,000 Per Student Per Year
3			SCHOOLS WITH >70% GRADUATION RATE 4 HSC, 10 GA, 22 CC									
4	1	u	UT at Austin <i>includes MSN</i>	98.3%			209	53	32	85	84	\$1,380,000
5	2	c	Lamar State College-Orange <i>LVN/ADN</i>	94.1%			50	13	8	21	20	\$340,000
6	3	h	Texas Tech University HSC	91.2%			187	47	29	76	70	\$1,230,000
7	4	u	Stephen F. Austin State University	89.7%			115	29	18	47	43	\$760,000
8	5	u	East Texas Baptist University	89.3%			18	5	3	8	8	\$130,000
9	6	h	UTHSC-Houston	88.6%			188	47	29	76	68	\$1,230,000
10	7	u	Baylor University	88.4%			149	38	23	61	54	\$990,000
11	8	u	UT at Arlington	88.1%			220	55	33	88	78	\$1,430,000
12	9	c	Midland College	87.5%			94	24	15	39	35	\$630,000
13	10	c	Tyler Junior College	86.9%			105	27	16	43	38	\$700,000
14	11	c	Tarrant County College South Campus	86.2%			250	63	38	101	88	\$1,640,000
15	12	u	Texas Christian University	85.7%			167	42	26	68	59	\$1,100,000
16	13	c	Blinn College	85.0%			80	20	12	32	28	\$520,000
17	14	u	Hardin-Simmons University	84.0%			168	42	26	68	58	\$1,100,000
18	15	c	Temple College	83.7%			73	19	11	30	26	\$490,000
19	16	c	Brookhaven College (DCCD)	83.3%			80	20	12	32	27	\$520,000
20	17	c	Collin County Community College District	83.1%			87	22	14	36	30	\$580,000
21	18	c	South Texas College	83.0%			235	59	36	95	79	\$1,540,000
22	19	c	Lone Star College-Montgomery	82.4%			60	15	9	24	20	\$390,000
23	20	c	North Central Texas College	82.2%			104	26	16	42	35	\$680,000
24	21	c	Lone Star College-Tomball	82.0%			64	16	10	26	22	\$420,000
25	22	h	UTHSC-San Antonio	81.2%			252	63	38	101	83	\$1,640,000
26	23	c	San Antonio College	81.1%			406	102	61	163	133	\$2,650,000
27	24	h	UT Medical Branch at Galveston	80.7%			159	40	24	64	52	\$1,040,000
28	25	c	Kilgore College	80.4%			120	30	18	48	39	\$780,000
29	26	u	Texas Woman's University	79.4%			407	102	62	164	131	\$2,660,000
30	27	c	Texas Southmost College	78.2%			140	35	21	56	44	\$910,000
31	28	c	Wharton County Junior College	77.1%			44	11	7	18	14	\$290,000
32	29	u	Texas A&M University-Corpus Christi	77.0%			176	44	27	71	55	\$1,150,000
33	30	c	Victoria College	76.3%			120	30	18	48	37	\$780,000
34	31	c	Vernon College	76.2%			114	29	18	47	36	\$760,000
35	32	u	UT at Tyler	73.8%			260	65	39	104	77	\$1,690,000
36	33	c	McLennan Community College	73.2%			133	34	20	54	40	\$880,000
37	34	c	Lamar State College-Port Arthur <i>LVN/ADN</i>	72.2%			47	12	8	20	15	\$320,000
38	35	c	Del Mar College	71.1%			239	60	36	96	69	\$1,560,000
39	36	c	Austin Community College	70.3%			319	80	48	128	90	\$2,080,000
40			TOTALS FOR 36 SCHOOLS >70%				5,639	1419	861	2280	1885	\$36,990,000
41												
42			SCHOOLS WITH <70% GRADUATION RATE 10 GA, 28 CC									
43	1	c	Galveston College	69.4%			83					
44	2	c	Lone Star College-Kingwood	69.0%			152					
45	3	c	Grayson County College	67.7%			92					
46	4	u	UT at El Paso	66.9%			233					
47	5	c	Alvin Community College	65.4%			99					
48	6	c	Lone Star College- North Harris	64.8%			151					
49	7	c	El Centro College (DCCD)	63.6%			379					
50	8	c	Weatherford College	62.5%			60					
51	9	c	Angelina College	62.1%			78					
52	10	c	Lone Star College-Cy-Fair	62.1%			60					
53	11	c	Trinity Valley Community College	61.7%			162					
54	12	c	Texarkana College	61.0%			110					
55	13	U	UT-Pan American	60.8%			110					
56	14	c	Odessa College	59.0%			73					
57	15	c	Paris Junior College <i>LVN/ADN</i>	58.3%			70					
58	16	u1	Lamar University <i>ADN & BSN</i>	58.2%			173					
59	17	c	Amarillo College	57.9%			213					
60	18	c	San Jacinto College Central Campus	57.8%			222					
61	19	u	Texas A&M International University	57.6%			63					
62	20	u	University of the Incarnate Word	56.3%			78					
63	21	u1	Angelo State University <i>ADN</i>	56.3%			81					
64	22	c	Navarro College	55.6%			77					
65	23	c	San Jacinto College South Campus <i>LVN/ADN</i>	55.1%			62					
66	24	c	Houston Community College	54.6%			295					
67	25	c	El Paso Community College District	54.5%			140					
68	26	u	West Texas A&M University	52.5%			136					
69	27	u	Midwestern State University	51.6%			155					
70	28	u	Prairie View A&M University	47.3%			201					
71	29	c	South Plains College	47.3%			98					
72	30	u	Tarleton State University	45.4%			81					
73	31	c	College of the Mainland	44.6%			63					

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74	32	c	Howard College	44.4%			23					
75	33	c	Laredo Community College	42.9%			67					
76	34	c	Northeast Texas Community College	42.9%			37					
77	35	c	Lee College	37.4%			123					
78	36	c	Panola College	32.8%			70					
79	37	c	Southwestern Adventist University ADN	29.0%			0					
80	38	c	Central Texas College	22.3%			87					
81			TOTALS FOR 38 SCHOOLS <70%				4,457					
82												
83			SCHOOLS NOT INCLUDED IN THECB STUDY THAT HAD FALL 2008 ENROLLMENTS									
84	1		Cisco Junior College ADN & LVN/ADN				50					
85	2		St. Phillips College LVN/ADN				40					
86	3		Mary-Hardin Baylor				84					
87	4		Houston Baptist ADN & BSN				76					
88	5		Covenant School of Nursing (Diploma)				138					
89	6		Baptist Health System (Diploma)				118					
90	7		Hill College				35					
91	8		Southwestern Adventists BSN				60					
92	9		Galen College of Nursing LVN/ADN				34					
93	10		Southwest Texas Junior College LVN/ADN				23					
94	11		Texas A&M HSC College of Nursing				44					
95	12		University of Houston - Victoria School of Nsg				21					
96	13		Texas State Technical College LVN/ADN				23					
97	14		Wayland Baptist BSN				27					
98			TOTALS FOR 14 SCHOOLS NOT IN STUDY				773					
99												
100			TOTAL FALL 2008 NEW ENROLLEES				10,869					